

MADE POSSIBLE BY YOU

Annual Report 2013



Volunteers of America®
TEXAS

Stronger, one person at a time

The following is a sampling of lives Volunteers of America Texas touched with empowering support and assistance last year – thanks to you.

BEATING ADDICTION

4,089

Women and men with addictions received residential, outpatient and support services needed to get back on their feet

PREVENTING YOUTH SUBSTANCE ABUSE

4,787

Middle and high school youth successfully completed programs to create positive life and social skills to prevent future drug and alcohol use

FIGHTING POVERTY

500+

Training sessions on valuable vocational and financial skills delivered to individuals at or near poverty

PROVIDING QUALITY HOMES

1,467

Elderly individuals, adults with disabilities and family members in poverty provided with stable, affordable housing – a precursor to health, safety and well-being

ADDRESSING THE CYCLE OF INCARCERATION

2,589

Individuals received transitional programming at community re-entry programs to improve the transition from incarceration

EMPOWERING INDIVIDUALS WITH DISABILITIES

204

Adults with intellectual disabilities supported with residential community-based services to help them reach their full potential

A Message from the CEO

The 2013 fiscal year was a time of significant service and a time of challenge for our organization. Demand is intense for the services Volunteers of America Texas provides to those who are most in need. Many of the issues that we see every day – poverty, addiction, the cycle of incarceration – are rising, while public funding to address them is not. Delivering effective, high-quality programs is increasingly costly, and we are changing to meet that challenge.

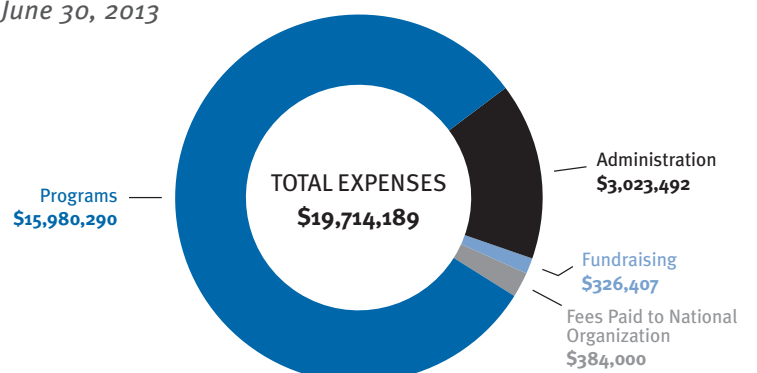
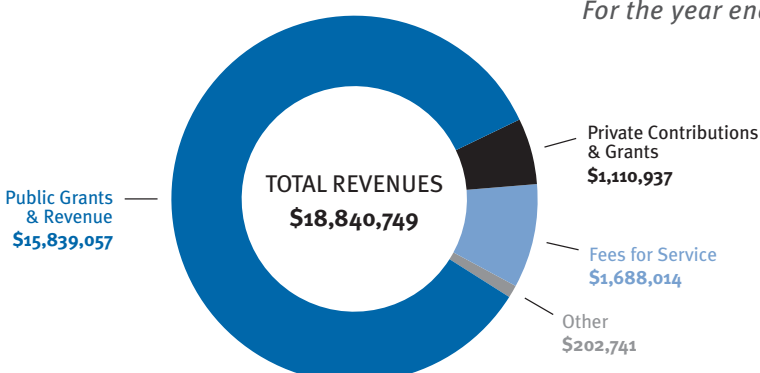
With more than 80 cents of every dollar spent on programming, we work efficiently and will always strive to maintain and improve on that balance. We have a detailed plan on how to become consistently revenue-positive by optimizing operations, seeking collaborations and engaging private funders. Our board of directors, a focused senior leadership team and the Volunteers of America national office support this effort. We are committed to the significant focus and time needed to implement these changes across one of Texas' largest nonprofits.

While challenged, we are also heartened: We do good work. We have one of the nation's largest and most experienced national nonprofits behind us. We have a strong employee team and a committed board of directors collaborating on this transition. The people we serve, who overcome incredible obstacles before our eyes every day, are our inspiration and our single-minded reason for rising to any challenges.

I thank you for your gifts of time and treasure to our mission. I thank you for believing in our mission. You make our organization – and therefore the people we serve – stronger.

Melody Timinsky
President & CEO

FINANCIAL HIGHLIGHTS For the year ended June 30, 2013



297% increase in private contributions over 2012

83¢ of every \$1 spent on programs

Complete audited financials are available at voatx.org.

Thank You to Our Donors *(This list reflects donations made July 1, 2012–June 30, 2013)*

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