

## ANNUAL REPORT 2015

### A Message from the CEO

Especially in challenging times, the mission of Volunteers of America Texas resonates with our donors and volunteers as we support the most vulnerable in our communities. Thank you for your continued investment to our work and your passion for service.

More than 85 percent of our revenue was spent on programming last year, that's up two percent since the last time we've measured. In addition to your support we've had more than \$900,000 in new grants and revenue that have helped us expand services in Houston, begin to serve homeless veterans, and sustain programming in other areas. We have kept our promise to not only maintain our services, but to improve and expand them.

The folks we serve need us and we need you! We welcome this opportunity to report on our accomplishments for the past year as **you** are making a difference!



*Angela King*

**Angela King**, President & CEO  
Volunteers of America Texas

## MADE POSSIBLE BY YOU

The following reflects the lives you helped touch through your support and contributions last year. Thank you!

### PROVIDING QUALITY HOMES

1,742

Affordable, stable housing was provided to seniors, adults with physical, intellectual or developmental disabilities, and families living in poverty.

### SUPPORTING OUR VETERANS

68

Since the start of the program in June 2015 individuals and veteran families have received the support they need to overcome homelessness and achieve safe, secure permanent housing.

### PREVENTING YOUTH SUBSTANCE ABUSE

1,080

Middle and high school students successfully completed programs focused on developing their social skills and preventing future drug and alcohol abuse.

### BEATING ADDICTION

1,587

People received the help they need to fight additions in our residential and outpatient treatment programs.

### FIGHTING POVERTY

537

Educational sessions and financial skills trainings were delivered to individuals at or near poverty to help them obtain employment and financial stability.

### EMPOWERING INDIVIDUALS WITH DISABILITIES

269

Adults and children with intellectual and developmental disabilities were supported with residential, day habilitation and community-based services to help them reach their goals.

### ADDRESSING RE-ENTRY NEEDS

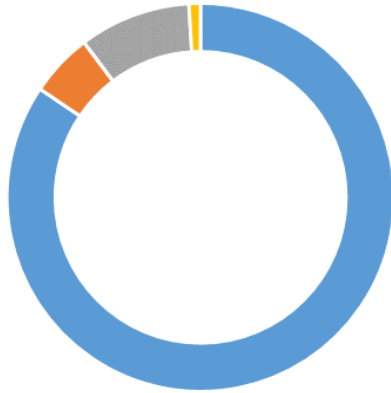
1,448

Individuals received transitional assistance in our re-entry programs to help them reintegrate back into the community from incarceration.

## FINANCIAL HIGHLIGHTS

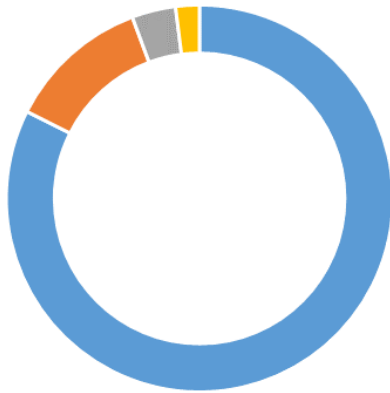
For the year ending June 30, 2015

**Total Revenue = \$19,309,734**



- Public Grants/Revenue
- Private Contributions/Grants
- Fees for services
- Other

**Total Expenses = \$19,331,168**



- Programs
- Admin
- Fundraising
- Fees paid to national VOA

# 86¢ of every \$1

Spent on programs for those we serve

## YOU MADE IT POSSIBLE

MASTER BOARD OF DIRECTORS

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*"I love being part of Volunteers of America Texas because they help people who need help and support people who need support... I wouldn't be here today if it weren't for VOA."*

*- Jeff Troll, IDD Client*

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