A Message from the CEO

Volunteers of America Texas is beginning a celebration of our 100 year anniversary. Through numerous wars, technological advances, economic challenges and changing social policies, we have continued our unwavering support of our most vulnerable neighbors. We look to the future with continued determination to impact individuals and communities to reach and uplift all people and support them to reach their full potential. We believe that by engaging volunteers, donors, faith communities and government funders, VOA Texas will build on our legacy of service and launch our next 100 years with the same commitment to exemplary service. Our dedicated staff works each day to make a difference in the lives of hundreds of individuals and we critically need your support as we expand our efforts to support veterans and others transitioning back to our communities and the workforce.

More than 84% of our revenue was spent on programming last year. Our goal over the next few years is to diversify our funding sources while continuing to make program excellence our top priority.

Though funding streams have changed, your commitment has not. That’s something we hold dear and will rely on to help sustain us for another 100 years.

MADE POSSIBLE BY YOU

2,011 Quality Homes Provided

235 Veterans Served

Supported 251 Adults and children with Intellectual and developmental disabilities.

Helped 1,493 people reenter society post incarceration.

Helped 1,218 individuals fight addiction.

Offered 442 trainings to help employ and uplift people out of poverty.

1,187 Youth completed programs to prevent future drug and alcohol abuse.
YOU MADE IT POSSIBLE

BOARD OF DIRECTORS

Angela King
President

Tom Turnbull
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2016 Annual Report

WHY WE DO WHAT WE DO...

My name is Margaret Tuhy. I live at Fort Bend Gardens in Rosenberg, TX. I move here from MD in August 2015, to be near my daughter and the MD Anderson clinic. I have lived in senior housing before, but none that compares to Fort Bend. There is a beautiful entrance, with lots of light and comfortable furniture. The community room is awesome. The management is very welcoming and is always there if anyone should have a problem! Even though my apartment is as efficient as it is great, plenty of room, closets, and storage. It has lots of light and I go darling love it! I cannot say enough about Fort Bend. This management, the apartment, and the great people I have met here. I am extremely happy here and plan to stay.

Margaret Tuhy
Fort Bend Gardens Apts.
Rosenberg, TX

Financial Highlights
For the year ending June 30, 2016

Revenue = $22,081,230
Expenses = $22,715,518

REVENUE BY SOURCE

<table>
<thead>
<tr>
<th>Source</th>
<th>Revenue Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government</td>
<td>76%</td>
</tr>
<tr>
<td>Contributions</td>
<td>4%</td>
</tr>
<tr>
<td>Other Operating</td>
<td>1%</td>
</tr>
<tr>
<td>Program Service Fees</td>
<td>11%</td>
</tr>
<tr>
<td>Public Grants</td>
<td>8%</td>
</tr>
</tbody>
</table>

EXPENSES BY PROGRAM TYPE

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Expense Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fostering Independence</td>
<td>36%</td>
</tr>
<tr>
<td>Encouraging Positive Development</td>
<td>3%</td>
</tr>
<tr>
<td>Promoting Self-Sufficiency</td>
<td>61%</td>
</tr>
</tbody>
</table>

PROGRAMS TO EXPENSE RATIO

84¢ of every $1
Spent on programs for those we serve

300 E. Midway Drive • Euless TX • 76039 • 817.529.7300 • www.voatx.org